

**LONDON BOROUGH OF BROMLEY**

**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Environment, Councillor Colin Smith has made the following executive decision:

**BUDGET MONITORING 2013/14**

**Reference Report:**

*Budget Monitoring (Env) 2013/14*

**Decision:**

The Resources Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget.

The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2012/13 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council's budgetary control and monitoring arrangements.

**Reasons:**

No decision made.

The proposed decision was scrutinised by the and the Committee supported the proposal.

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Councillor Colin Smith  
Portfolio Holder for Environment

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**